

Standing Advisory Council on Religious Education
7th February 2018
Report of the Deputy Chief Executive and Director for Families and Communities
SACRE Budget 2017 - 2018

1 Purpose of Report

1.1 To advise members of SACRE of the current budget position

2 Summary

2.1 A breakdown of the SACRE budget to date for the financial year 2017 - 2018 to date will be presented at the meeting.

3 Recommendation

3.1 That members of SACRE receive the report

4 Background

4.1 A budget has been made available to support the work of SACRE during the financial year 2016 – 2017 as approved by the Deputy Chief Executive and Director of People.

4.2 The budget is held by Staffordshire County Council. Claire Oswald is the budget administrator claire.oswald@staffordshire.gov.uk.

4.3 SACRE members may wish to discuss priorities with regard to spending the remaining budget.

4.4 Budget allocated: £12,860. Westhill/NASACRE bid £2725. Amount remaining £5110.42 with a further £500 committed for invoices from Explore Engage Reflect.

5 Equal Opportunities

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

6.1 Financial implications are indicated in the budget account.

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<u>SACRE Budget 2017/2018</u>	
Cost Centre EM1100	
Expenditure from 01/04/17 to 16/01/18	£
Allocation	12,860.00
Westhill/NASACRE	2,725
<u>Expenditure</u>	£
Employers Liability Insurance 17/18	32.82
Professional Indemnity Ins 17/18	7.30
Public Liability Insurance 17/18	114.96
SAP:6002731631 SDA Charge to Services for SACRE	6,500.00
SACRE 1 day school visits paper	575.00
SACRE - 3 days for Explore Engage	1,752.00
Beverages 50 x 1.30	65.00
Lunch 25 x 3.50	87.50
SAP:3006431614 NASACRE Conference & AGM	100.00
SAP:3006535895 NASACRE Annual Subscription	95.00
NASACRE Conference Birmingham	75.00
NASACRE Conference - Metcalf	75.00
Hire of rooms (22 November)	325.00
Delivering the Christianity experience	300.00
SAP:3006568212 Professional NATRE Member	100.00
SAP:3006555158 Annual AREIAC membership	70.00
SAP:6002722120 WESTHILL ENDOWMENT STAFF	-2,725.00
	£
Balance Remaining	5110.42